

FISCAL NOTE

Bill #: HB0260

Title: Water-based recreational access purchase and funding

Primary Sponsor: Jones, W

Status: As Amended in House Committee

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$5,000	\$10,000
Revenue:		
State Special Revenue	\$5,000	\$10,000
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife & Parks (FWP)

1. Based on other department donation programs, FWP estimates it will receive \$5,000 in FY 2006 and \$10,000 in FY 2007 from hunters who have refunded their unsuccessful license fees.
2. The revenue generated from this bill will be combined with other department funding sources for acquisition of new fishing access sites.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Capital – Acquisition	\$5,000	\$10,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$5,000	\$10,000

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(continued)

Revenues:

State Special Revenue (02)	\$5,000	\$10,000
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

State Special Revenue (02)	\$0	\$0
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